Compte	Désignation	Budget 2027		Budget 2026		Comptes 2025	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GÉNÉRALE	743,337.00	188,608.00	762,480.00	196,608.00	687,352.47	229,684.52
1	ORDRE ET SÉCURITÉ PUBLICS, DÉFENSE	110,804.00	40,000.00	101,819.00	37,000.00	97,731.30	39,877.95
2	FORMATION	2,885,416.00	1,501,482.00	2,863,670.00	1,582,341.00	3,058,418.69	1,825,844.29
3	CULTURE, SPORT ET LOISIRS	263,581.00	87,054.00	219,268.00	50,153.00	239,192.49	76,631.70
4	SANTÉ	552,173.00	3,660.00	458,586.00	3,660.00	433,148.05	4,454.70
5	PRÉVOYANCE SOCIALE	522,914.00	1,000.00	573,291.00	1,000.00	473,549.60	6,071.10
6	TRAFIC ET TÉLÉCOMMUNICATIONS	371,166.00	94,058.00	386,566.00	91,869.00	292,270.27	95,781.73
7	PROTECTION DE L'ENVIRONNEMENT ET AMÉNAGEMENT DU TERRITOIRE	738,628.00	631,266.00	758,145.00	640,534.00	709,266.09	651,600.10
8	ÉCONOMIE PUBLIQUE	198,831.00	55,452.00	198,691.00	80,014.00	457,468.23	454,045.39
9	FINANCES ET IMPÔTS	29,650.00	3,303,729.00	24,500.00	3,123,720.00	50,417.20	3,380,155.61
TOTALISATION		**6,416,500.00**	**5,906,309.00**	**6,347,016.00**	**5,806,899.00**	**6,498,814.39**	**6,764,147.09**
Résultat			**510,191.00**		**540,117.00**	**265,332.70**	